

Annex 2 EBA staffing 2019

1. Summary

Human Resources	2017	2018	2018	2019	2019
	Authorised under the EU Budget	Authorised under the EU Budget	Modification	Authorised under the EU Budget (amended)	Modification
Establishment plan posts : AD	123	134	139	134	139
Establishment plan posts : AST	11	11	6	11	6
Total Establishment plan posts	134	145	145	145	145
Contract Agents	33	42	42	42	42
Seconded National Experts	17	16	16	16	16
TOTAL STAFF	184	203	203	203	203

2. Establishment plan posts

Function group and grade	2017		2018		2018	2019		2019
	Authorised under the EU Budget		Authorised under the EU Budget		EBA Modification	Authorised under the EU Budget (amended)		EBA modification
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Temporary posts
AD 16		1		1	1		1	1
AD 15		1		1	1		1	1
AD 14		2		2	2		2	2
AD 13		2		2	2		2	2
AD 12		7		8	7		8	7
AD 11		12		12	11		12	11
AD 10		11		12	11		12	11
AD 9		15		18	18		18	18
AD 8		20		26	29		26	29
AD 7		21		20	27		20	27
AD 6		16		18	23		18	23
AD 5		15		14	7		14	7
AD TOTAL		123		134	139		134	139
AST 11								
AST 10								
AST 9								
AST 8								
AST 7								
AST 6		1		3	3		3	3
AST 5		4		4	3		4	3
AST 4		3		2	0		2	
AST 3		2		1	0		1	
AST 2		1		1	0		1	
AST 1								
AST TOTAL		11		11	6		11	6
TOTAL		134		145	145		145	145
GRAND TOTAL	134		145		145	145		145

3. External personnel

Contract staff posts	2017	2018	2019
FG IV	20	27	27
FG III	13	15	15
FG II	-	-	-
FG I	-	-	-
Seconded national experts	17	16	16
Total staff	50	58	58