

Annex 4 EBA staffing plan 2022

1. Summary

Human Resources	2020	2020	2021	2022
	Authorised under the EU Budget	EBA Modification in application of flexibility rule	Authorised under the EU Budget	Authorised under the EU budget
Establishment plan posts: AD	143	143	151	151
Establishment plan posts: AST	11	11	11	11
Total Establishment plan posts	154	154	162	162
Contract Agents	47	47	50	50
Seconded National Experts	17	17	19	19
TOTAL STAFF	218	218	231	231

2. Establishment plan posts

Function group and grade	2020		2020	2021		2022	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1	1		1		1
AD 15		1	1		1		1
AD 14		6	6		6		5
AD 13		2	2		2		2
AD 12		8	8		8		8
AD 11		12	12		12		12
AD 10		12	12		12		12
AD 9		22	22		22		22
AD 8		26	26		26		26
AD 7		19	22		21		30
AD 6		20	27		20		20
AD 5		14	4		20		12
AD TOTAL		143	143		151		151
AST 11							
AST 10							
AST 9							
AST 8							
AST 7							
AST 6		3	3		3		3
AST 5		4	4		4		4
AST 4		2	2		2		2
AST 3		1	1		1		1
AST 2		1	1		1		1
AST 1							
AST TOTAL		11	11		11		11
TOTAL		154	154		162		162

3. External personnel

Contract staff posts	2020	2021	2022
FG IV	30	32	32
FG III	17	18	18
FG II	-	-	-
FG I	-	-	-
Seconded national experts	17	19	19
Total staff	64	69	69