

## Annex 4 EBA staffing plan 2022

### 1. Summary

Human Resources	2020	2020	2021	2022
	Authorised under the EU Budget	EBA Modification in application of flexibility rule	Authorised under the EU Budget	Authorised under the EU budget
Establishment plan posts: AD	143	143	151	151
Establishment plan posts: AST	11	11	11	11
<b>Total Establishment plan posts</b>	<b>154</b>	<b>154</b>	<b>162</b>	<b>162</b>
Contract Agents	47	47	50	50
Seconded National Experts	17	17	19	19
<b>TOTAL STAFF</b>	<b>218</b>	<b>218</b>	<b>231</b>	<b>231</b>

### 2. Establishment plan posts

Function group and grade	2020		2020	2021		2022	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1	1		1		1
AD 15		1	1		1		1
AD 14		6	6		6		5
AD 13		2	2		2		2
AD 12		8	8		8		8
AD 11		12	12		12		12
AD 10		12	12		12		12
AD 9		22	22		22		22
AD 8		26	26		26		26
AD 7		19	22		21		30
AD 6		20	27		20		20
AD 5		14	4		20		12
<b>AD TOTAL</b>		<b>143</b>	<b>143</b>		<b>151</b>		<b>151</b>
AST 11							
AST 10							
AST 9							
AST 8							
AST 7							
AST 6		3	3		3		3
AST 5		4	4		4		4
AST 4		2	2		2		2
AST 3		1	1		1		1
AST 2		1	1		1		1
AST 1							
<b>AST TOTAL</b>		<b>11</b>	<b>11</b>		<b>11</b>		<b>11</b>
<b>TOTAL</b>		<b>154</b>	<b>154</b>		<b>162</b>		<b>162</b>

**3. External personnel**

<b>Contract staff posts</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>FG IV</b>	30	32	32
<b>FG III</b>	17	18	18
<b>FG II</b>	-	-	-
<b>FG I</b>	-	-	-
<b>Seconded national experts</b>	<b>17</b>	<b>19</b>	<b>19</b>
<b>Total staff</b>	<b>64</b>	<b>69</b>	<b>69</b>