

Annex 3 EBA staffing 2020

1. Summary

Human Resources	2018	2018	2019	2020
	Authorised under the EU Budget	EBA Modification in application of flexibility rule	Authorised under the EU Budget	Authorised under the EU budget
Establishment plan posts : AD	134	139	134	143
Establishment plan posts : AST	11	6	11	11
Total Establishment plan posts	145	145	145	154
Contract Agents	42	42	42	47
Seconded National Experts	16	16	16	17
TOTAL STAFF	203	203	203	218

2. Establishment plan posts

Function group and grade	2018		2018	2019		2020	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1	1		1		1
AD 15		1	1		1		1
AD 14		2	2		2		6
AD 13		2	2		2		2
AD 12		8	7		8		8
AD 11		12	11		12		12
AD 10		12	11		12		12
AD 9		18	18		18		22
AD 8		26	29		26		26
AD 7		20	27		20		19
AD 6		18	23		18		20
AD 5		14	7		14		14
AD TOTAL		134	139		134		143
AST 11							
AST 10							
AST 9							
AST 8							
AST 7							
AST 6		3	3		3		3
AST 5		4	3		4		4
AST 4		2	0		2		2
AST 3		1	0		1		1
AST 2		1	0		1		1
AST 1							
AST TOTAL		11	6		11		11
TOTAL		145	145		145		154

3. External personnel

Contract staff posts	2018	2019	2020
FG IV	27	27	30
FG III	15	15	17
FG II	-	-	
FG I	-	-	
Seconded national experts	16	16	17
Total staff	58	58	64